

NEA Application Financial Information

Read the
instructions for
this form before
you start.

OMB No. 3135-0112
Expires 11/30/2013

If you are a parent organization, this information should refer to the component on whose behalf you are applying.

Applicant (official IRS name):

OPERATING BUDGET	MOST RECENTLY COMPLETED FISCAL YEAR		CURRENT FISCAL YEAR (ESTIMATED)		NEXT FISCAL YEAR (PROJECTED)	
	(/ / -- / /)	(/ / -- / /)	(/ / -- / /)	(/ / -- / /)	(/ / -- / /)	(/ / -- / /)
	START DATE	END DATE	START DATE	END DATE	START DATE	END DATE
Income:						
Earned	\$		\$		\$	
Contributed	\$		\$		\$	
Total Income	\$		\$		\$	
Expenses:						
Artistic salaries and fees	\$		\$		\$	
Production/exhibition/ service expenses	\$		\$		\$	
Administrative expenses	\$		\$		\$	
Total Expenses	\$		\$		\$	
Operating surplus/(deficit)	\$		\$		\$	

In the space below, discuss the fiscal health of your organization. You must explain 1) any changes of 15% or more in either your income or expenses from one year to the next, and 2) plans for reducing any deficit (include the factors that contributed to the deficit and its amount):